

Licence Type						
	Fee 2019/20	Total	Applications Total	Cost Centre & GL Code	Proposed Fee 2020/21	Proposed Income 2020/21
Private Hire Operators						
Operators Application - 5 year licence	£970.97	8.00	£7,767.76	H1107 K4944	£2,616.46	£20,931.68
Total		8	£7,768			£20,931.68

Support costs	
Employee related expenditure	£ 740.00
Transport Related Expenditure	£ 240.00
Supplies & Services	£ 1,540.00
Support Services	£ 2,990.00
Total Support costs	£ 5,510.00
support cost per process	£ 688.75
support cost per process over 5 year licence term	£ 3,443.75

Officer costs	Total Hours	Time per process (h:mm)	Hourly rate	cost per process
Customer Services	0:10	0:01	£18.76	£0.39
Bussines Support Officer - application/renewal	21:40	0:11	£16.10	£43.60
Business Support Officer - amend/general	18:25	2:18	£16.10	£37.06
Licensing Officer - application/renewal	4:40	0:35	£25.78	£15.04
Licensing Officer - amend/general	107:15	13:24	£25.78	£345.61
Licensing TL - application/renewal	4:05	0:30	£38.24	£19.52
Licensing TL - amend/general	15:50	1:58	£38.24	£75.68
Management	0:00	0:00	£50.05	£0.00
Total				£536.91

